2018-2020 Totals

Regular Account Total Income 2018-2020: $1,573,177.89

Housekeeping Account Total Income 2018-2020: $446,037.70

Note: The housekeeping total income is so high due to transfers from the regular account.

Regular Account Expenses Totals 2018-2020:

Total: $1,536,930.82

Consultants: $23,423.95

Rent/Utilities: $145,512.14

Printing/Mailing: $356,917.19

Donations/transfers: $595,208.61

Food/event costs: $98,464.56

Reimbursements: $43,557.33

Loan Repayments: $21,037.24

MISC Office Expenses: $252,809.80

Housekeeping Account Expenses Totals 2018-2020:

Total: $449,658.92

Salaries: $260,763.20

Consultants: $73,273.24

Loan: $8,071.62

ADP Fees/Taxes: $105,226.99

Bank Fees: $2,323.87